

Revenue				
Membership Fees			\$1,175.00	2.76%
Events/Programs			\$35,297.00	82.77%
Contributions			\$6,172.00	14.47%
		Total Revenue	\$42,644.00	100.00%
Expenses				
Coaching/Training/Education Programs	\$17,735.00			
RxExercise Ambassador Program	\$692.00			
Communications (Web site, E-News & Phone)	\$2,878.00			
Professional Associations/Meetings/CC Insurance (ACSM, RRCA, RUSA, USATF, MDRA)	\$2,783.00			
BCBS Medical Insurance for CC President	\$2,070.00			
Executive & Board Compensation	\$0.00			
Subtotal Programs Expenses			\$26,158.00	64.22%
15 Annual RxExercise Events in 2007				
Sub-Total Events Expenses			\$12,511.00	30.72%
Shared Fundraising Grants (to Amer Diabetes Assoc-MN)			\$2,060.00	5.06%
		Total Expenses	\$40,729.00	100.00%
			\$1,915.00	
			-\$2,957.00	

Net Profit/(Loss) **(4,872)** starting deficit as of 12/31/06
Balance Sheet as of December 31, 2007

